

	2019 Budget	Notes
Administration		
All Sports	na	
Storage	\$1,380.00	\$115.00 per month
Tax Filing	\$1,500.00	
Treasurer - Misc.	\$50.00	
Secretary - Misc.	\$100.00	
Membership - Misc.	\$300.00	
President - Discretionary	\$500.00	
Equipment	\$0.00	
Advertising	\$2,000.00	\$200.00 per group: Youth, Masters TF, Open TF, Winter Classic, Summer Nights, Road Series, Dirt Dog, RW, MUT, Assoc. Misc.
Website	\$0.00	
Misc.	\$1,000.00	
	\$6,830.00	
Race Walk		
US/Assoc. 50k Champs Bid	\$3,000.00	
50k Athlete Travel Assistance	\$0.00	
US 10k Nationals Bid	\$500.00	
US 10k Prize Money	\$500.00	
Officials	\$480.00	For 8 officials for 3 events. \$60.00 an official.
Community College RW Initiative	\$500.00	\$200 for 4 coaching education trips to colleges; \$180 for officials for the SoCal Regional Meet; \$180 for promo materials for coaching education.
	\$4,980.00	
Awards Banquet		
Site Fee (Rental & Food)	\$4,500.00	
Awards	\$300.00	
Decorations	\$200.00	
Misc.	\$300.00	
	\$5,300.00	
Road Series		
AG Prize Money	\$3,800.00	
Club Prize Money	\$1,000.00	
Road Mile	\$700.00	
Promotional	\$0.00	
	\$5,500.00	
MUT		
Assoc. Champs/Series	na	
	\$0.00	
Youth		
Officials Clinic	View tab for breakdown.	Final budget will be voted on in January 2019 Board Meeting
Officials Background Check		
Officials Recert. Fee Reimbursement		
SD Track & Field Classic		
Youth Track Meet Grant		
JO Assoc. T&F Champs		
JO Region T&F		
JO Assoc. XC Champs		
XC Series		
Annual Mtg. Rep		
Equipment		
Travel Grant		
Awards		
Misc.		

	2019 Budget	Notes
Track & Field Master Budget	\$21,165.00	
Masters T&F		
Assoc. Champs		
Open T&F		
Assoc. Champs		
Winter Track Classic		
Timing Grant (6 events)		
Starter Grant (6 events)		
Summer Nights T&F		
Timing Grant (5 events)		
Starter Grant (5 events)		
Assoc. Promo Merchandise		
	\$12,290.00	
Dirt Dog XC		
Prize Money (Indiv./Club)		
Irondog Awards		
Porto-o-Potties		
Park Rental (Champs)		
	\$6,050.00	
Annual Conference		
Travel Reimbursement		For 8 delegates at \$800/ea
Dinner		
	\$6,800.00	
Officials		
Youth Officials Clinic		
Background Check		
Recert. Reimbursement		
	\$1,950.00	
	\$70,865.00	

View tab for breakdown.