

**2018 USATF San Diego-Imperial APPROVED Budget**

	Administration	Youth Track	Youth XC	Dirt Dog	MUT	Road Series	Winter Track	Summer Night	Master's T&F	Open TF	Race Walk	Officials	Conference	Awards Banquet	Total
<b>2018 Budget Approved</b>	\$6,700.00	\$19,965.00	\$1,200.00	\$6,050.00	\$1,500.00	\$5,500.00	\$2,200.00	\$2,350.00	\$1,500.00	\$5,000.00	\$4,480.00	\$1,950.00	\$6,800.00	\$5,300.00	\$70,495.00

For a breakdown of each budget area please contact the chair of that area or the association treasurer or president.

Expenses	
Projected Spend	\$70,495.00
Projected Revenue	\$68,150.00
Difference	(\$2,345.00)