

2018 Funded Activities/Events	
Association Junior Olympic Track & Field (T&F) Outdoor Championships Meet	
Association Junior Olympic Cross Country (XC) Championships Meet	
Equipment & Supplies [2 Association Championship Meets]	
Awards & Grants	
Annual Meeting – Chair, Youth Committee Representation	
Club Membership Meet Assistance Sponsorship	
USATF Officials Application Reimbursement	
Meeting/Food Refreshments	
Advertising & Outreach	

Association JO T&F Championships	
Facility Rental	\$2,500.00
Timing	\$550.00
Data & Processing Admin	\$500.00
Officials	\$2,500.00
Starters	\$800.00
Saction	\$370.00
Insurance	\$15.00

Total A	\$7,235.00

Association JO XC Championship	
Facility Rental	\$275.00
Timing	\$250.00
Data Processing Admin	\$200.00
Starter	\$90.00
Sanction	\$100.00
Insurance	\$15.00
	\$930.00
Youth XC	
General	\$1,200.00
	\$1,200.00

Equipment & Supplies [2 Association Champio	
Track & Field	\$1,000.00
Cross Country	\$400.00
	\$1,400.00
Awards	
2017 Youth Awards	500
Travel Grants	1500
	\$2,000.00

Annual Meeting - Chair, Youth Committee Re	
Air, Hotel, Registration	\$650.00
	\$650.00

Club Membership Meet Assistance Sponsorsh	
Track & Field	\$6,000.00
Cross Country	\$1,000.00
	\$7,000.00

USATF Officials Application Reimbursement	
Youth Oriented Clinic	\$150.00
	\$150.00

Meeting Food/Refreshments	
Officials Youth Clinic	\$50.00
Committee Meetings	\$250.00
	\$300.00

Advertising & Outreach	
Committee Outreach	300
	\$300.00
Total B	\$13,930.00

Grand Total A+B \$21,165.00

Income	
Asspciation JO's T&F Championships	
Meet Fees	\$6,700.00
Consessions Vendors	\$400.00
Merhandise Sales	\$200.00
	\$7,300.00
Associations JO XC Championships	
Meet Fees	\$1,300.00
Concession Donation	\$50.00
	\$1,350.00

Total	\$8,650.00