

USATF San Diego-Imperial Association Budget 2019

	Budget	Estimated Income	Notes
Sport Committees			
Administration	\$6,830.00	\$0.00	
Race Walk	\$4,980.00	\$0.00	
Awards Banquet	\$5,300.00	\$500.00	
Road Series	\$5,500.00	\$0.00	
MUT	\$0.00	\$0.00	
Youth	\$35,300.00	\$21,900.00	
Masters T&F & Open T&F	\$4,280.00	\$7,500.00	
Learn by Doing Clinics (grant awarded for \$1,900.00)	\$0.00		
Summer Nights Track & Field	\$6,660.00	\$1,800.00	
Dirt Dog XC Series	\$6,050.00	\$100.00	
Annual Conference	\$6,800.00	\$0.00	
Officials	\$1,950.00	\$0.00	
Other			
<i>Sanctions</i>		\$34,920.50	
<i>Individual Memberships</i>		\$19,705.85	
<i>Club Memberships</i>		\$2,000.00	
Predicted XXXX Expenses	\$83,650.00	-	
Predicted XXXX Income	-	\$66,526.35	
Predicted XXXX Revenue		-\$17,123.65	